

THE CORPORATION OF THE MUNICIPALITY OF GREENSTONE

BY-LAW 23-87

Being a By-law to set the operating and capital budgets for the rate supported environmental services for the Corporation of the Municipality of Greenstone

WHEREAS Section 290 of the *Municipal Act*, 2001, c.25 as amended (the “Act”) requires that a municipality prepare and adopt a budget including estimates of all sums required during the year;

AND WHEREAS Section 391 of the *Act* provides that a municipality may pass by-laws imposing fees or charges on persons for services or activities provided or done by or on behalf of it; for costs payable by it for services or activities provided or done by or on behalf of any other municipality or local board; and for the use of its property including property under its control;

AND WHEREAS the Council of the Municipality of Greenstone deems it necessary and expedient to pass a by-law to establish a rate supported operating and capital budget for the provision of environmental services including drinking water, wastewater, storm sewers and sludge management.

NOW THEREFORE THE CORPORATION OF THE MUNICIPALITY OF GREENSTONE ENACTS AS FOLLOWS:

1. **THAT** Council approves a user rate increase of 6.1% for water and 6.0% for wastewater rates for 2024; and
2. **THAT** Council approves Water Systems operating expenses for 2024 of \$1,983,275, debt repayment of \$172,800 and capital expenditures of \$234,000 for a total budget of \$2,390,075; and
3. **THAT** Council approves Wastewater/Sewer Systems operating expenditures of \$1,343,150, debt repayment of \$704,925 and capital expenditure funding of \$1,375,900 for a total budget of \$3,423,975; and
4. **THAT** Council approves a contribution to the rate supported budget from the tax levy supported operating budget of \$656,750 represented the projected shortfall for rate supported funding for 2024.

PASSED and **ENACTED** this 11th day of December, 2023



Original signed and sealed by K. Miousse
Kristina Miousse, Clerk

Original signed by J. McPherson
James McPherson, Mayor