



MUNICIPALITY OF
GREENSTONE

2024 RATE SUPPORTED WATER AND WASTEWATER BUDGET

The separation of the rate supported budget (from the tax levy budget) is a step in the process of developing a long-term financial plan for Greenstone, and to meet the statutory requirement for at least a ten-year capital plan for municipal infrastructure. Water and wastewater systems are critical infrastructure to meet the needs of the urban service areas. Water and Wastewater are also highly regulated with considerable liability for adverse events.

A 6.1% increase in water rates will raise residential rates from \$272.86 per quarter to \$289.50 or \$16.64 more. A 6.0% increase in wastewater rates will raise residential rates from \$250.79 per quarter to \$265.84 or \$15.05 more. Residential users that are connected to both water and sewer will see an increase to their annual cost of \$126.76 or about \$10.56/month.

	EXPENSES	REVENUE
Water Treatment	\$1,782,375	-
Water Distribution	\$ 200,900	-
Wastewater Treatment	\$1,174,825	-
Sanitary Collection	\$ 168,325	-
Debt Repayments	\$ 877,725	-
Capital Water Dist.	\$1,480,000	-
Cap. Water Treatment	\$2,629,400	-
Cap. Sanitary Collection	\$ 152,500	-
Cap. WW Treatment	\$1,487,500	-
Prov. & Fed. Grants	-	\$1,785,880
Reserve Funds	-	\$ 913,620
User Fees	-	\$5,157,300
Debt	-	\$1,440,000
Transfer From Levy	-	\$ 656,750
TOTAL	\$9,953,550	\$9,953,550

The complete 2024 Rate Supported Water and Wastewater Budget is available at greenstone.ca or by contacting a Municipal Ward Office.



Over \$5.7 million is scheduled to be invested in necessary Capital Projects

WASTEWATER SYSTEM CAPITAL PROJECTS

BEARDMORE:

- Sewer System Camera Inspection

GERALDTON:

- Wastewater Inflow Infiltration
- WWTP Exterior Facility Maintenance
- Sewage Pump Replacement
- Clarifier Cleaning and Inspection
- Chlorine Contact Chamber Cleaning and Cover Replacement
- Rebuild Mechanical Bar Screen
- Shower Rebuild & Washer & Dryer

LONGLAC:

- Riverview Lift Station Re-lining
- Centennial Lift Station Pump
- Riverview Collection Line/By-Pass Camera Inspection
- Dechlorination Project (New Regulation)
- Sludge Bed Refurbishment
- Digester Cover Replacement
- Davit Arm System (H&S)

NAKINA:

- Dechlorination Project (New Regulation)

WATER SYSTEM CAPITAL PROJECTS

BEARDMORE:

- Curb Stop Bells and Pipe
- Spare Chemical Feeder
- Treated Flow Meter Display
- Low Lift Pump Motor
- Chlorine Panel Replacement
- Filter Upgrades

CARAMAT:

- High Lift Pump/Motor Replacement x2

GERALDTON:

- Portable Flow Meter
- Water Tower Painting and Upgrades
- Polymer Feeder Replacement
- KMN04 Feeder Replacement
- Filter Media
- Turbidity Meter Replacement x2

LONGLAC:

- Water Tower Painting and Upgrades
- Filter Replacement Infrastructure Project

NAKINA:

- Well Inspection
- Equipment Upgrades — Chemical Dosing Pumps and Panel

In 2023 Council replaced the Seniors' Water Rate Program with the Low Income Water & Sewer Program. Applications must be received by the 15th day of a month to have the discount start on the 1st of the following month to allow time for processing.

Who is eligible?

- Persons 65+ who are receiving an increment from the Guaranteed Income Supplement (GIS).
- Persons receiving an increment from the Ontario Disability Support Program Act

For applications and full program details, please visit greenstone.ca or contact a Municipal Ward Office.